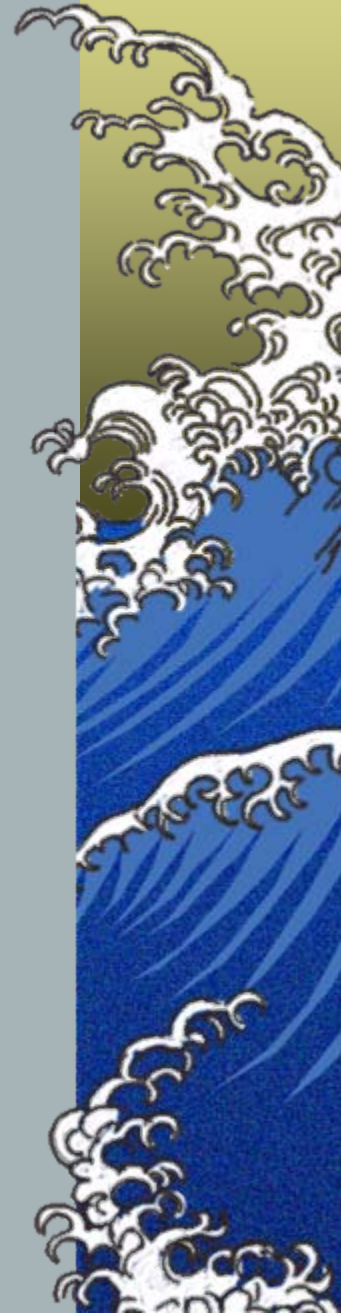


NSRAC Financial Statement



<i>Total Spend 06/07</i>	<i>Euros</i>
<i>Staff Costs</i>	<i>61,408</i>
<i>Travel Costs</i>	<i>76,383</i>
<i>Subsistence Costs</i>	<i>52,784</i>
<i>Preparation of Meetings</i>	<i>12,983</i>
<i>Fees – Chair, Rapporteur, Audit/legal, Other</i>	<i>50,863</i>
<i>Bank Charges</i>	<i>808</i>
<i>Total</i>	<i>255,229</i>
<i>(Exchange rate difference</i>	<i>11,665)</i>



Total spend to April 08

euros

Staff costs

26,529

Travel costs

30,384

Subsistence costs

23,484

Preparation of meetings

978

Fees – chair, Rapporteur,

Audit/legal, other

17,010

Bank charges

607

Interpretation and Translation

7,542

Total

106,534



Total budget for 07/08

euros

Staff costs

58,000

Travel costs

113,955

Subsistence costs

48,150

Preparation of meetings

26,000

Fees – chair, Rapporteur,

Audit/legal, other

36,500

Bank charges

2,500

Interpretation and translation

21,800

Total

285,105

